



Children from Bal Sahyog tying Rakhee to the Patron “Shri Narendra Modi,” Hon’ble Prime Minister of India on the occasion of Raksha Bandhan.

## Journey of Bal Sahyog

[From 2010 to 2015]

| Bal Sahyog, Opposite L Block, Connaught Circus, New Delhi-110001.  
Phone: 01123411273, 23411995, Email: [balsahyog@balsahyog.org.in](mailto:balsahyog@balsahyog.org.in) Website: [www.balsahyog.org.in](http://www.balsahyog.org.in)

# Bal Sahyog – A Journey of Development during the last 5 years from 2010 to 2015

**Bal Sahyog** is a nonprofit organization founded in 1954 for care and protection of the helpless, orphan, abandoned and neglected children. **Honorable Prime Minister of India** is the Ex-Officio Patron of Bal Sahyog. Bal Sahyog provides shelter, education, vocational training, nutrition, clothing, medical care, recreational and overall facilities and services to children in need of care and protection including orphans, runaways, abandoned, surrendered, drug addicted and rescued from child labor or street children. In the preceding years, the organization has also made constant efforts to strengthen its institutional approach and reach out to the community so that prevention and sustainable assistance for growth & development of children could be made through community awareness, strengthening and involvement.

## **Governance:**

Bal Sahyog is registered under Society Registration Act of India, 1860. It is also registered under FCRA, 80G and have license for running Shelter Home for 100 children. The General Committee of Bal Sahyog is nominated by the Prime Minister's Office consisting of 26-30 persons from different fields including current and retired bureaucrats, academicians and social workers. Mrs. Reva Nayyar (Former Secretary, MWCD) is the Chairperson of Bal Sahyog and heads the general Committee. The General Committee decides the policy of the organization and selects/elects four members Executive Committee from GC headed by the Chairperson to ensure the implementation of its decisions and smooth functioning of the organisation. Bal Sahyog has a well-defined financial policy; accounts are audited by reputed audit firms and an annual budget of approximately USD 464650.

## **Procedures to ensure the protection of children:**

All the children admitted in Bal Sahyog have been recommended for the same by Child Welfare Committee (CWC) constituted by the Department of Women and Child Development (WCD), Govt. of Delhi under Juvenile Justice (Care and Protection of Children) Act. The Members of CWC regularly visit the Shelter Home and the children are produced regularly before the CWC as per their recommendations. Bal Sahyog has its own Child Protection Policy and there is a Committee for its implementation. There is a Management Committee for Children that include children representatives, personnel from Delhi State Child Protection Society, WCD, CWC and NGO Staff. It has also placed a suggestion cum complain box for children that is opened before the management committee regularly. Apart from this, every child has direct access to the Chairperson and the Executive Committee of Bal Sahyog any time.

**Vision:** "To provide children with nurturing, stimulating and caring environment for their holistic and optimal development in the context of realization of their rights as enumerated in Child Rights Convention (CRC) and enable them to grow into productive and self-reliant citizens of India."

**Mission:** To provide opportunities that help economically and socially marginalized children to develop their full potential in an atmosphere of love, understanding and joyful learning.

## **Aims & Objectives:**

1. To provide opportunities to neglected children to evolve into respectable and responsible citizen.
2. To develop as a national resource and advocacy center for enabling positive application of policy and law in the field of welfare and protection of children.
3. To provide basic human rights to the children in difficult circumstance.
4. To evolve as a center for experimentation and innovation in the field of child care and protection.
5. To garner financial assistance and provide sponsorships to disadvantaged children.

6. To facilitate career counseling, employment counseling, research and placement facilities for disadvantaged background.
7. To cooperate with other national and international organization with similar aims and objectives.
8. To conduct welfare and rehabilitation activities including running of contact clubs, Hobby centers, Home and school etc. for socially and economically handicapped children and to undertake and do all such other lawful activities as are incidental or conducive to the attainment of the above objectives.

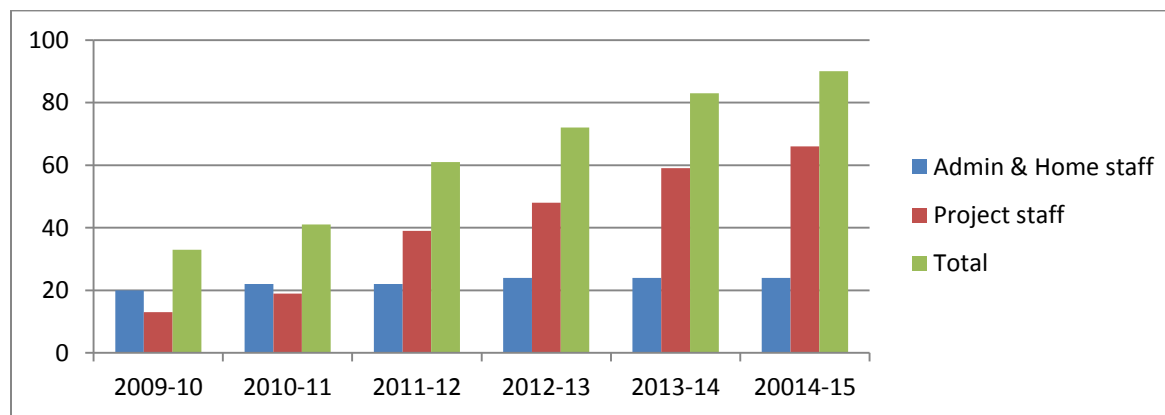
### **Growth of Bal Sahyog in terms of coverage of children, youth and women:**

Bal Sahyog works only in Delhi State. The Shelter Home and Open Shelter is located in Central Delhi while outreach programs and contact centres are in slums at different locations of Delhi. Bal Sahyog has 9 ongoing community development projects at Nangloi in West Delhi, Wazirpur, Rithala & Naharpur in North West Delhi, Inderpuri in North Delhi, Kotla in South Delhi, Paharganj in Central Delhi and Dallupura in East Delhi. It is financially supported by the Government of NCT of Delhi, CSR of ONGC, GAIL, BHEL, Tech Mahindra and ESSEL Foundation as well as by a number of individual and corporate donors to meet the expenses for conducting welfare activities for under privileged children, women and youth. In the following paragraphs, table and charts, an attempt has been made to present the 5 years journey and progress of the Institution:

#### **1. Expansion of team of Bal Sahyog over the last 5 years:**

The team of Bal Sahyog has made an expansion mostly in number of staff appointed for the project. There has been threefold increase overall. The number of persons looking after care and protection of staff, kitchen staff as well as cleaning staff have also increased.

<b>Particular</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
Admin & Home staff	20	22	22	24	24	24
Project staff	13	19	39	48	59	66
<b>Total</b>	<b>33</b>	<b>41</b>	<b>61</b>	<b>72</b>	<b>83</b>	<b>90</b>

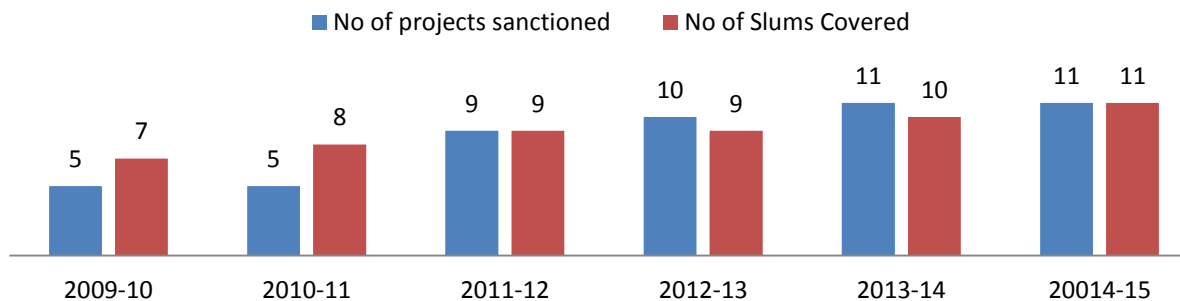


#### **2. Expansion of Projects and numbers of slums intervened during the last 6 years:**

The project intervention area and sanctioned projects have also seen an increase by about two fold. Women, children and youth have been mostly covered providing vocational training, providing linkage with jobs and early childhood education and remedial education to children from underprivileged communities.

Particular	2009-10	2010-11	2011-12	2012-13	2013-14	20014-15
No of projects sanctioned	5	5	9	10	11	12
No of Slums covered	7	8	9	9	10	11

Expansion of area of operation & number of projects sanctioned during last 6 years

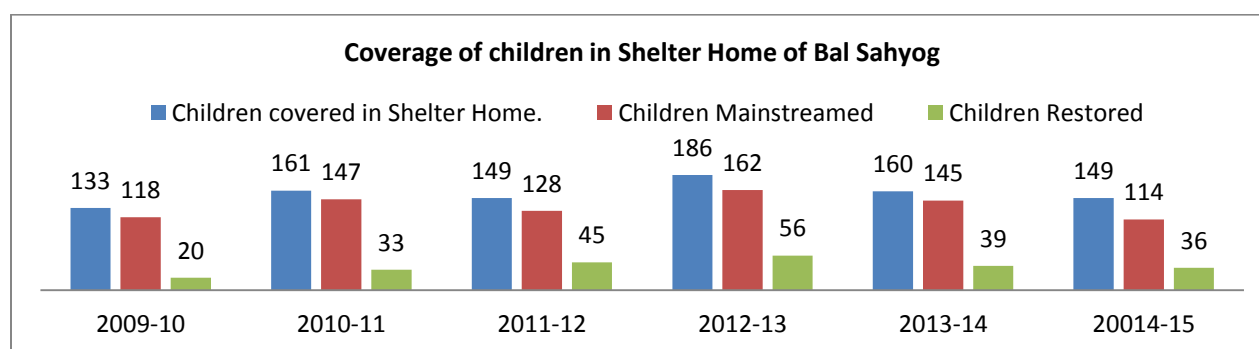


### 3. Shelter Home:

Bal Sahyog provides long stay residential facility for 100 children in need of care and protection, in the age group of 8 to 18 years, in its Shelter Home and offers nutritious food, clothing, education, vocational training, space for creativity, sports and entertainment opportunities to all children. These children are sent by Child Welfare Committee constituted under Juvenile Justice (Care and Protection) Act 2000. At present, these facilities are offered only to boys in the Home. Bal Sahyog attempts to restore the children with their families whose families are traced and found fit to take care of them and rehabilitate those who complete the age of 18 years at our Shelter Home.

#### 3.1 Coverage of children in Shelter Home of Bal Sahyog:

Particular	2009-10	2010-11	2011-12	2012-13	2013-14	20014-15
Children covered in Shelter Home.	133	161	149	186	160	149
Children Mainstreamed	118	147	128	162	145	114
Children Restored	20	33	45	56	39	36

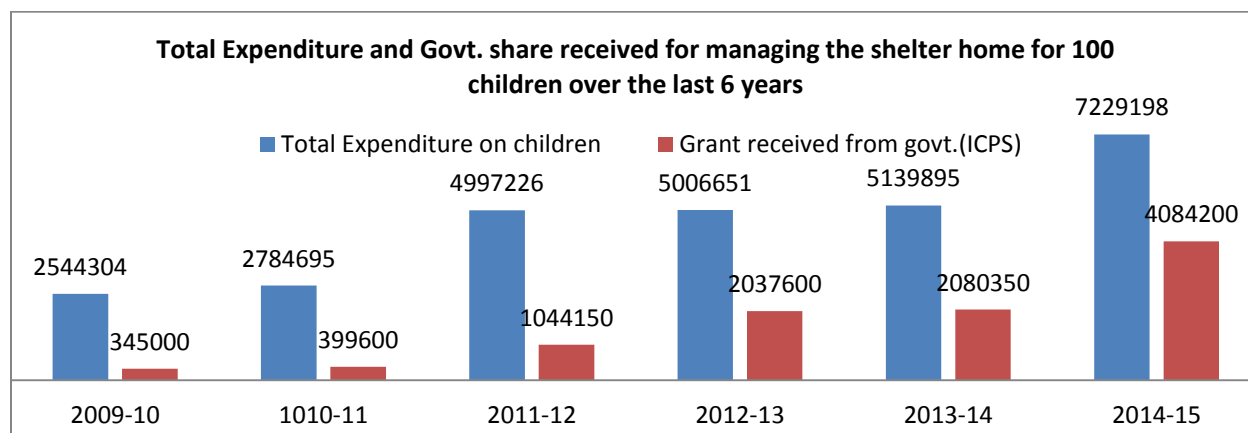


#### 3.2 Growth in investment (expenditure) on children in home:

The period of 5 years has seen a threefold growth of overall expenditure in Home. This is due to additional appointment of staff in Kitchen, dispensary, toilet cleaning and providing facilities of geyser and solar system for hot water, cooler to boys dormitories, additional toilet block, modular kitchen, science laboratory, 8 bedded dispensary, installation of water purifier (RO System) as well as appointment of additional staff for special tuition. It has procured one van, ambulance and 40 seated bus as well as rain water harvesting system for the children. Department of Women and Child

development, Govt. of Delhi has provided financial support to meet the expenditure. Further, it has raised donations from individuals and corporates also to meet the additional expenditure.

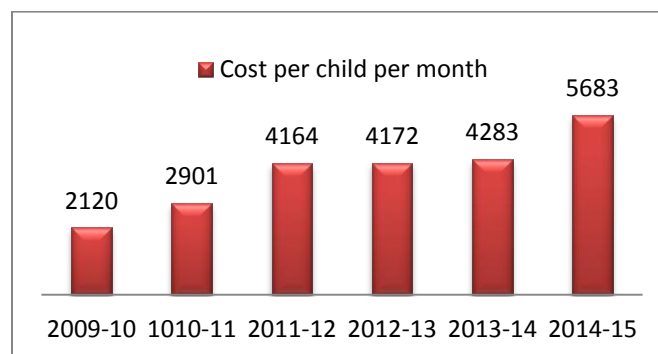
Growth in investment (expenditure) on children in home over the last 6 years		
Year	Total Expenditure on children in Rs.	Grant received from govt.(ICPS) in Rs.
2009-10	2544304	345000
1010-11	2784695	399600
2011-12	4997226	1044150
2012-13	5006651	2037600
2013-14	5139895	2080350
2014-15	7229198	4084200



**4.3 Growth in expenditure per Child in Home:** Bal Sahyog regularly provides rich nutrition to its children as per the suggestions of the nutrition specialist. There is a Nutrition Committee to look into the quality of food and requirements of children. It also conducts health checkup and awareness camps for children on a regular basis. It has a regular dispensary with two part time doctors and facilities of 8 beds in its main campus apart from the linkages with multi facilities hospitals in Delhi.

Bal Sahyog provides supplementary nutrition such as chyavan prash, seasonal fruits, curd, badampatti and soybean powder with milk etc. regularly to all the children in the Home. It is important to note here that not a single case of serious or even any notable visible diseases has been faced by children for last three years. Part of the expenditure is born by DWCD, Govt. of NCT of Delhi and part is raised by Bal Sahyog through donors who sponsor special lunch, dinner and activities as well as corporates who donate for dry ration, medicines and other requirements of children

Growth in investment (expenditure) on children in home over the last 6 years in Rs.	
Year	Cost per child per month in Rs.
2009-10	2120
1010-11	2901
2011-12	4164
2012-13	4172
2013-14	4283
2014-15	5683

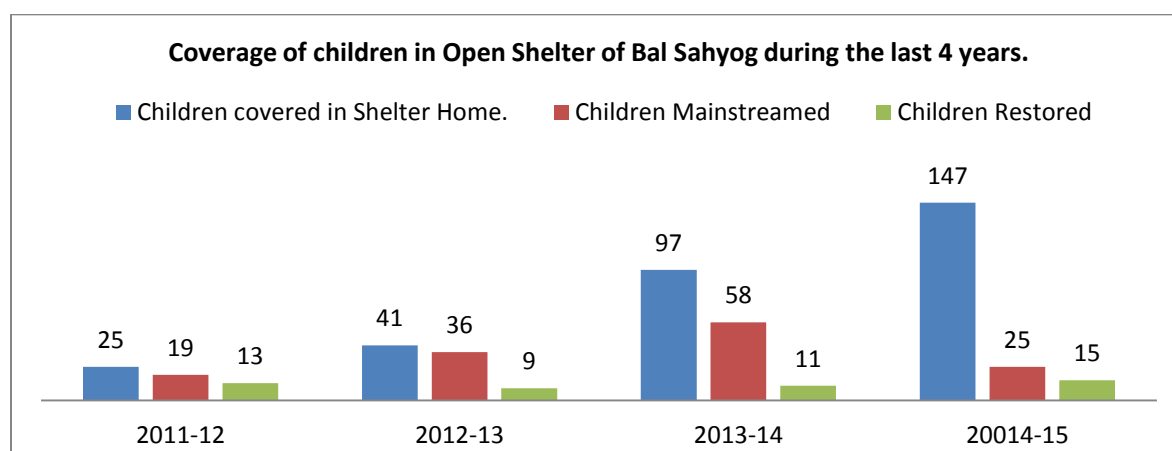


#### 4. Open Shelter:

Bal Sahyog runs an Open Shelter and provides services including shelter, food, clothing, education and entertainment to 25 children in need of care and protection round the clock. More than 35 children in need of care and protection avail the services of Bal Sahyog through the Open Shelter at a time.. The graph and table depicts the 4 years coverage and progress made.

**4.1 Coverage, mainstreaming and restoration in Open Shelter:** Open Shelter was started for the street and missing children with support from Integrated Child Protection Scheme (ICPS) of Govt. of India. It has made good progress and services to children.

Particular/Year	2011-12	2012-13	2013-14	2014-15
Children covered in Shelter Home.	25	41	97	147
Children Mainstreamed	19	36	58	25
Children Restored	13	9	11	15

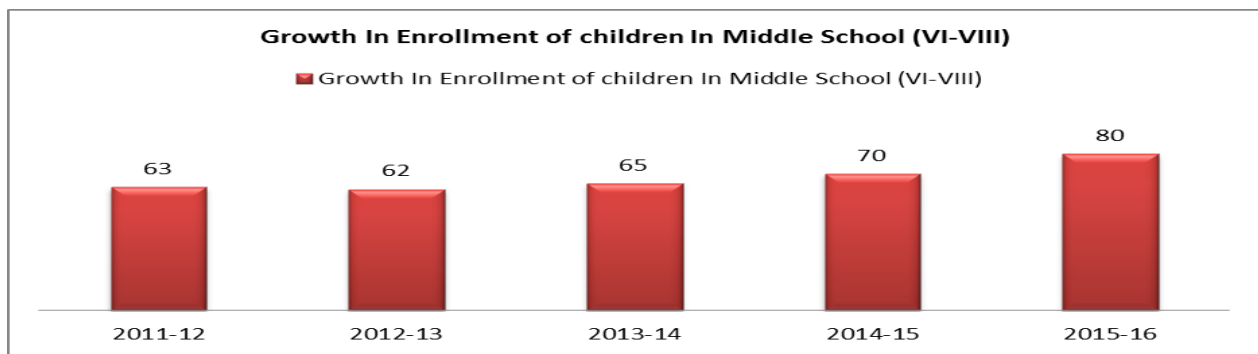


#### 5. Bal Sahyog Middle School:

Bal Sahyog has been providing education to boys from Standard VI to VIII in the Middle School. It is recognized and aided by the Directorate of Education, Government of NCT of Delhi. It has a capacity of 120 children and is equipped with smart board, science laboratory room, library and computer training center etc. Nearly 70 children on an average, from Bal Sahyog Home and neighbourhood, get education through this schooling programme every year. Bal Sahyog has employed additional teachers for English, Mathematics and Physical Education as the vacancies in these posts have remained unfilled for long time.

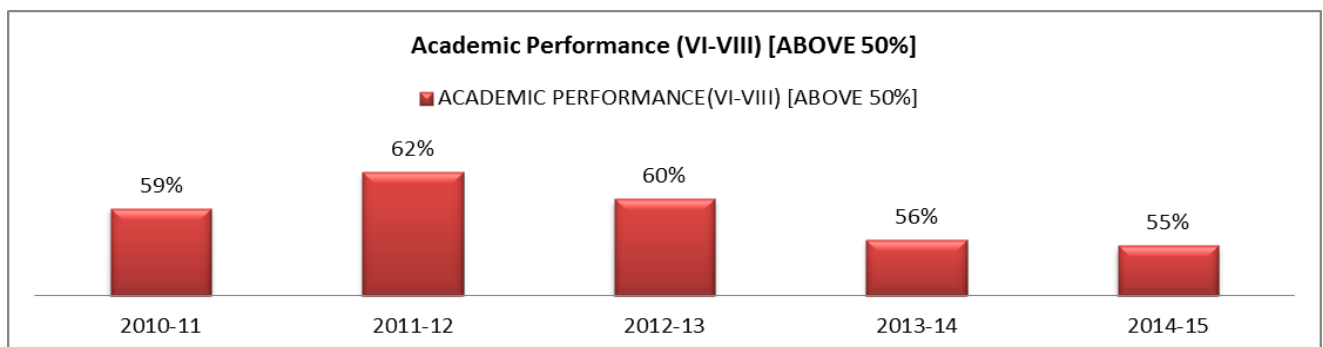
**5.1 Growth in Enrolment of children:** The enrolment of children including day scholar has been given below for the last 5 years.

Growth In Enrollment of children In Middle School during the last five years (VI-VIII)				
Year	Class-VI	Class-VII	Class-VIII	Total
2011-12	23	20	20	63
2012-13	17	25	20	62
2013-14	23	19	23	65
2014-15	30	21	19	70
2015-16	26	26	28	80



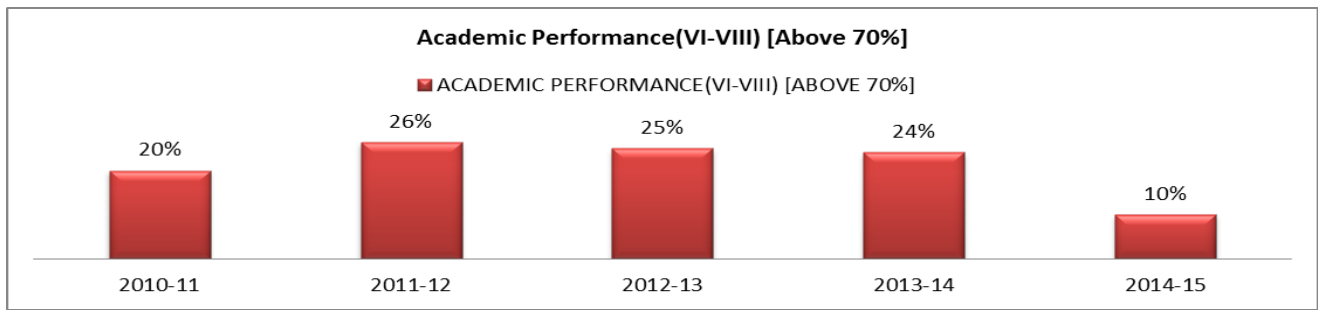
**5.2 Academic Performance of children (securing above 50% marks):** It has been found that above 55% children have secured above 50 percent marks in general. The level of consistency is also good coming from 55 to 62 percent every year. While assessing the academic performance of the students, the result of children from Shelter Home and Open Shelter has only been presented.

Academic Performance(VI-VIII) [Above 50%]									
YEARS	VI	Total Enrolled(VI)	VII	Total Enrolled(VII)	VIII	Total Enrolled(VIII)	Gross Above 50%	Total Enrolled from Home	Total. Above 50%
2010-11	12	35	18	21	14	19	44	75	59%
2011-12	6	15	13	20	14	18	33	53	62%
2012-13	7	15	13	19	11	18	31	52	60%
2013-14	9	23	8	15	13	16	30	54	56%
2014-15	6	21	12	20	15	19	33	60	55%



**5.3 Academic Performance of children in Middle School (securing above 70% marks):** The performance of children securing above 70 % marks have ranged between 10 to 26% during the last 5 years. It has dipped during the year 2014-15 due to stopping of tuition support to middle school children last year during December, 2014 to March, 2015.

Academic Performance(VI-VIII) [Above 70%]									
YEARS	VI	Total Enrolled(VI)	VII	Total Enrolled(VII)	VIII	Total Enrolled(VIII)	Gross Above 70%	Total Enrolled	Total Above 70%
2010-11	4	35	8	21	3	19	15	75	20%
2011-12	2	15	5	20	7	18	14	53	26%
2012-13	2	15	7	19	4	18	13	52	25%
2013-14	0	23	2	15	11	16	13	54	24%
2014-15	0	21	1	20	5	19	6	60	10%

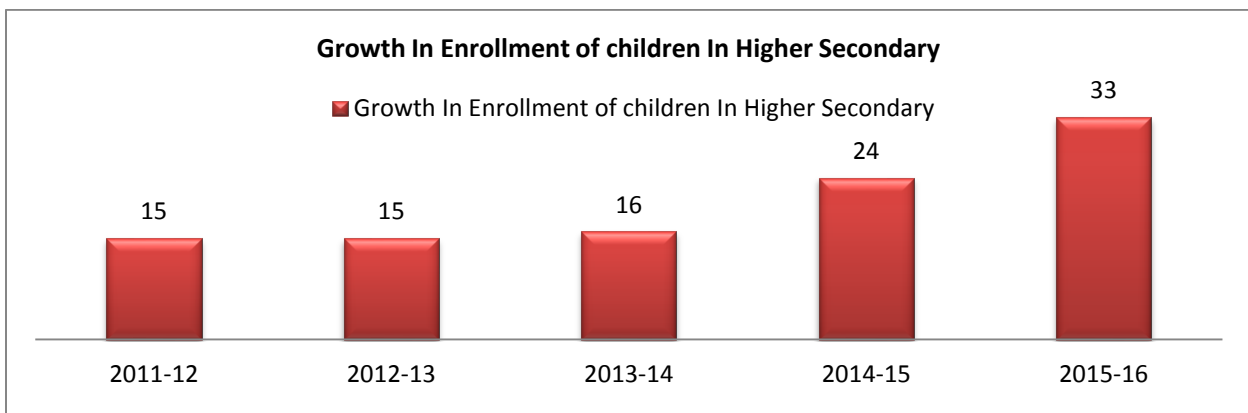


## 6. Higher Secondary Education for children of Shelter Home:

Bal Sahyog considers education and proper nutrition as most important component of child development and growth. It has made higher and vocational education compulsory for the inmates in the Shelter Home and Open Shelter. Subsequently, there has been gradual increase in enrolment of children in standard IX to XII as well as in the vocational courses offered by Ministry of Small & Medium Enterprises (MSME), which is located adjacent to Bal Sahyog, during the last 5 years. Further, Bal Sahyog has employed specialized private teachers and volunteers for providing tuition to the children studying in Higher Secondary Schools and Middle School.

**6.1 Growth in enrolment of children in Higher Secondary School:** There has been good growth of enrolment of children from the Shelter Home to higher studies during the last 5 years. The admission in Higher Secondary classes has gone up more than two fold.

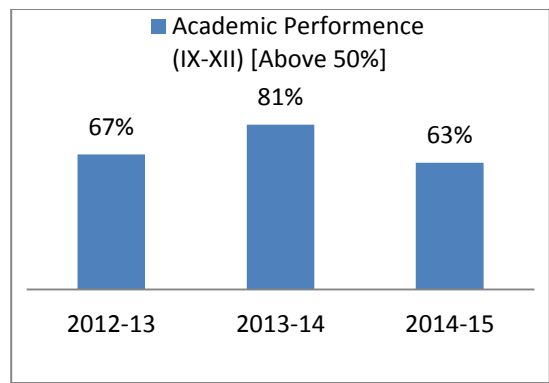
Growth In Enrollment of children In Higher Secondary					
Year	Class-IX	Class-X	Class-XI	Class-XII	TOTAL
2011-12	10	3	1	1	15
2012-13	10	3	1	1	15
2013-14	11	3	1	1	16
2014-15	15	5	3	1	24
2015-16	15	11	4	3	33



**6.2 Academic Performance of children (securing above 50% marks):** The performance of children securing above 50 % marks has ranged between 63% to 81% during the last 3 years for which data could be made available. It had dipped during the year 2014-15 due to stopping of private tuition support to home students last year during December, 2014 to March, 2015.

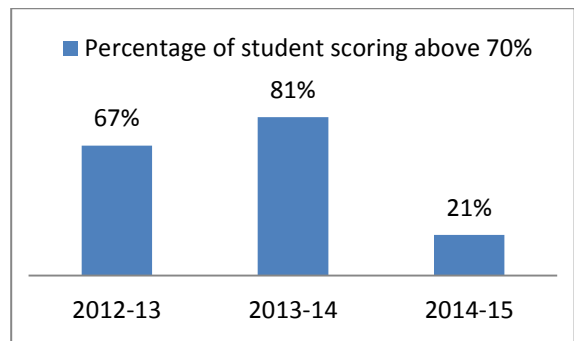


Session Years	Academic Performance (IX-XII) [Above 50%]		
	Student Scoring above 50%	Percentage of student scoring above 50%	Total Number of Student
2012-13	10	67%	15
2013-14	13	81%	16
2014-15	15	63%	24



**6.3 Academic Performance of children (securing above 70% marks):** Again, the academic performance of children during 2012-13 and 13-14 has been good and 67% and 81% children scored above 70% marks respectively. However, it has dipped during 2014-15 to 21% due to closure of private tuition classes last year. We have resumed the private tuition classes for the children this year.

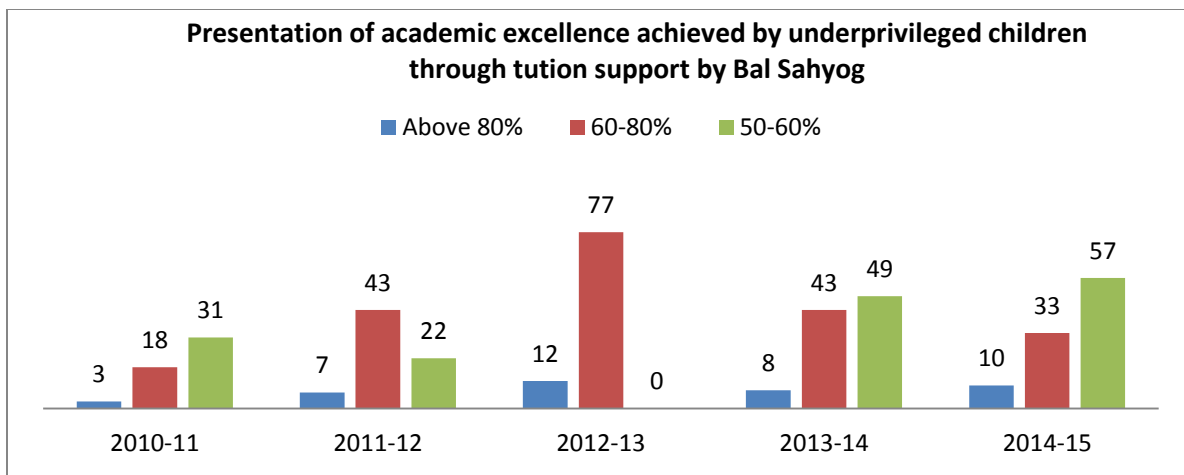
Session Years	Academic Performance (IX-XII) [Above 70%]		
	Student Scoring above 70%	Percentage of student scoring above 70%	Total Number of Student
2012-13	10	67%	15
2013-14	13	81%	16
2014-15	5	21%	24



## 7 Impact of academic assistance to poor children in Bal Sahyog and Slums of Delhi:

Academic support is one of the most effective and innovative intervention by the organization. Bal Sahyog has been providing quality educational support through tuition in different subjects by subjects experts and professionals from other institutions for academic excellence. It has been providing the educational coaching to 100 under privileged school going children that has worked as magic. A number of children have started to score 80 to 94% in their School and Board Annual Examination. Apart from the academic achievement, the positive behavioral changes have also been observed among such children. No student secured lower than 51% marks during the same period.

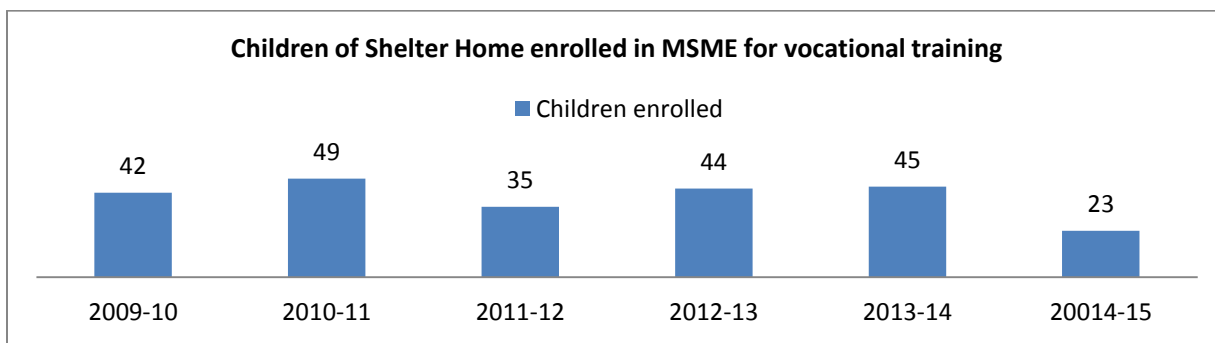
Performance for academic excellence of children					
Academic excellence achieved by underprivileged children through tuition support by Bal Sahyog					
Grade	2010-11	2011-12	2012-13	2013-14	2014-15
Above 80%	3	7	12	8	10
60-80%	18	43	77	43	33
50-60%	31	22	0	49	57
Total	52	72	89	100	100



### 8 Vocational Training for the Children of Shelter Home:

The children from Bal Sahyog Shelter Home are enrolled in MSME and taking vocational training in Carpentry, Book Binding and Cutting and Tailoring. There has been decrease in the number of trainees during 2014-15 due to closure of Carpentry trade at MSME.

Particular	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Children enrolled in Book Binding, Carpentry and Tailoring.	42	49	35	44	45	23

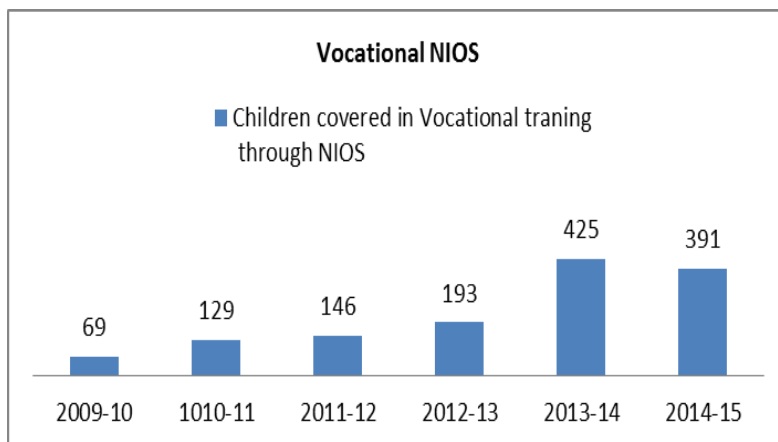


### 9 Vocational Course through National Institute of Open Schooling (NIOS):

Bal Sahyog is an accredited vocational training institute of NIOS. It conducts courses of 6 month and 1 year duration in cutting and tailoring, beauticulture, library science, housekeeping, computer application etc. for children in the shelter home and different slums of Delhi. On an average 400 youth and women are enrolled under this program every year. Bal Sahyog provides all facilities and support for their regular classes, practical classes, examination, certification and placement in jobs.

Children covered in Vocational training through NIOS	
Year	Number of students

	enrolled
2009-10	69
1010-11	129
2011-12	146
2012-13	193
2013-14	425
2014-15	391

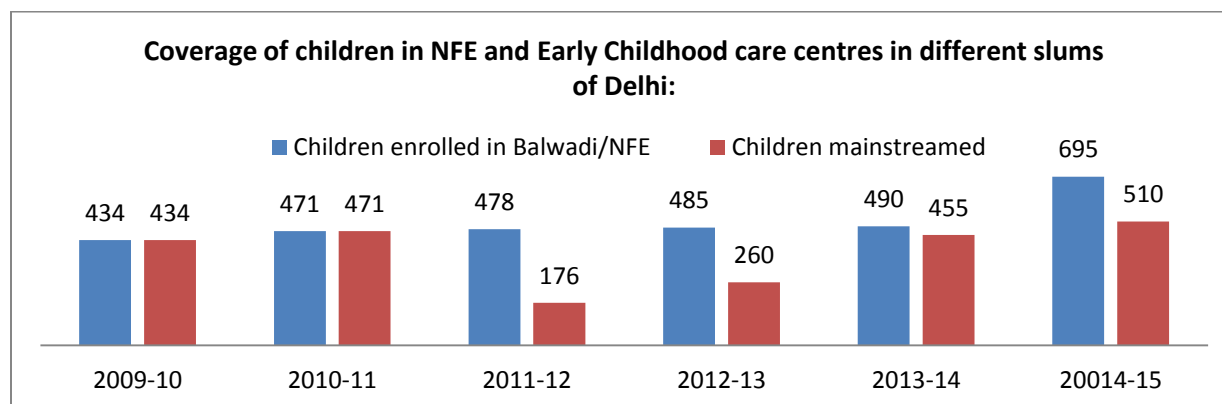


### 11. Community Development Program:

Bal Sahyog runs a number of programs towards empowerment of the disadvantaged communities. It runs vocational courses for women and youth, pre schooling and nutritional support for young children and newly enrolled students. Over 400 young children, 1600 slum women and youth get direct benefit annually through our projects.

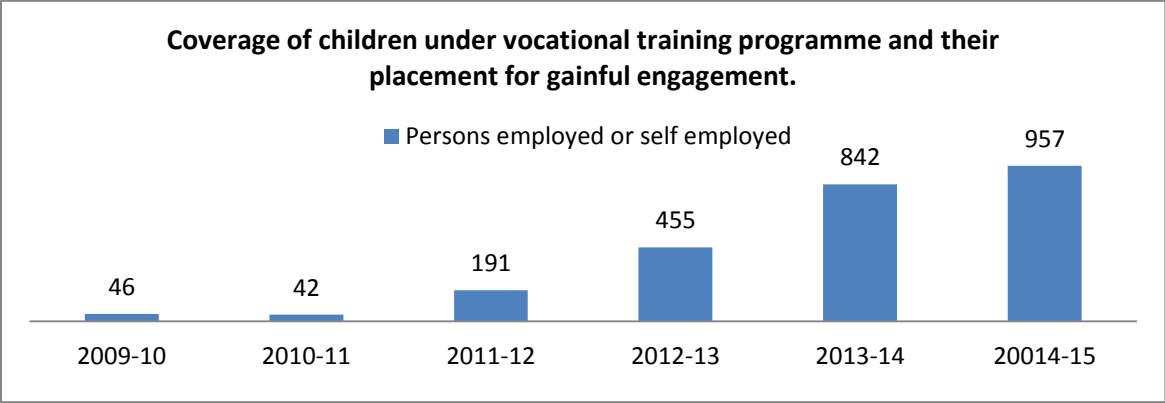
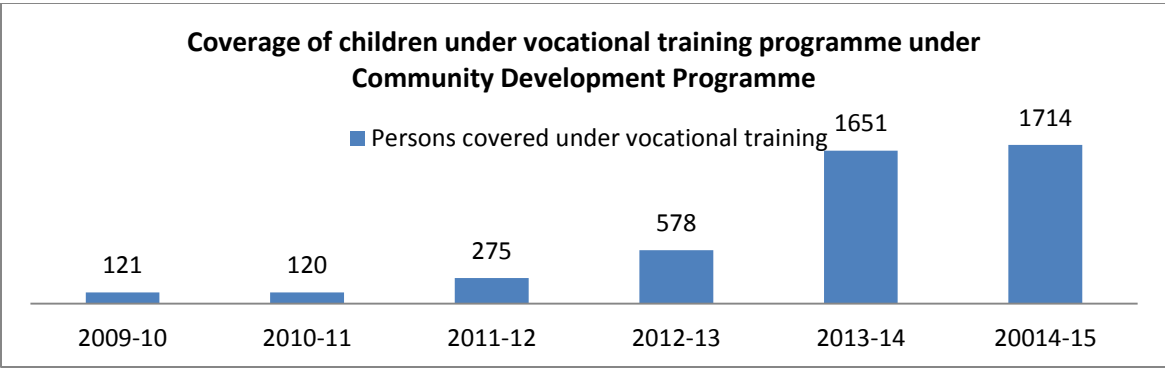
**11.1 Coverage of children in NFE and Early Childhood care centres in different slums of Delhi:** Bal Sahyog has been managing one early childhood education centre for children in the age group of 3 to 5 years and remedial centre for school dropout and newly enrolled children in the age group of 7 to 12 years from poor and underprivileged communities in 10 different slums of Delhi. It provides nutrition, education and other activities for the growth and development of all the children.

Particular	2009-10	2010-11	2011-12	2012-13	2013-14	20014-15
Children enrolled in Balwadi/NFE	434	471	478	485	490	695
Children mainstreamed	434	471	176	260	455	510



**11.2 Vocational Training to youth and women in different slums of Delhi:** The following table and graph provide the coverage of children under vocational training programme and their placement for gainful engagement during the last 5 years. This has been given in two different charts below:

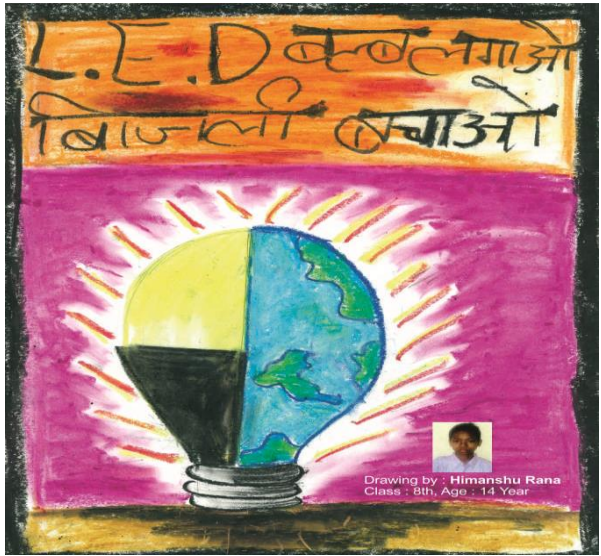
Particular	2009-10	2010-11	2011-12	2012-13	2013-14	20014-15
Persons covered under vocational training	121	120	275	578	1651	1714
Persons employed or self employed	46	42	191	455	842	957

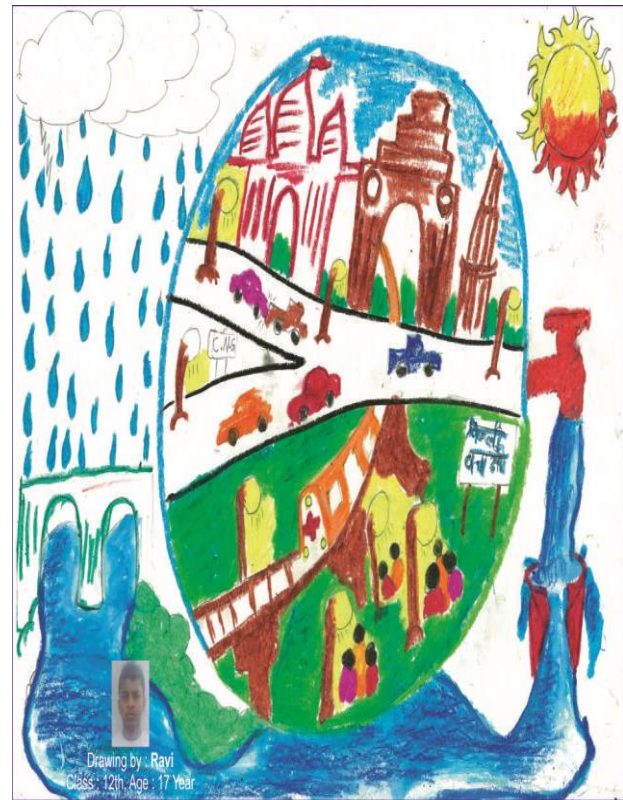
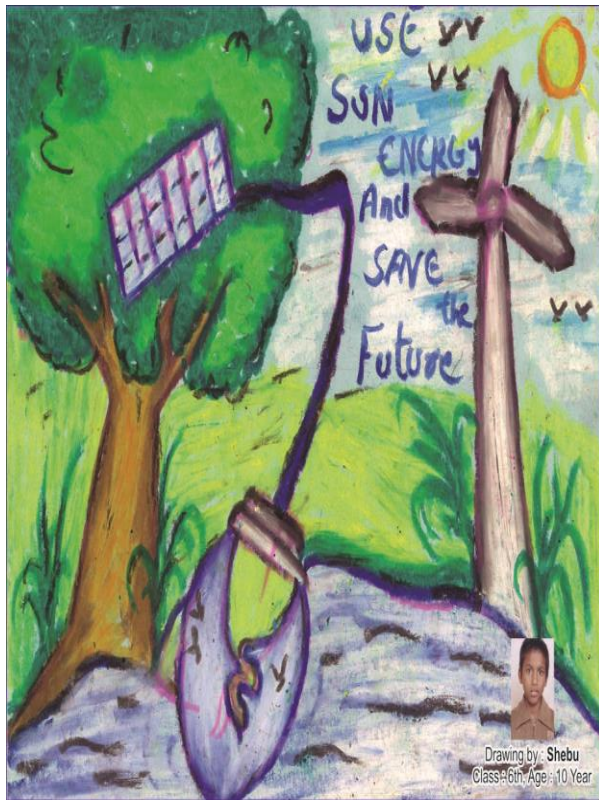
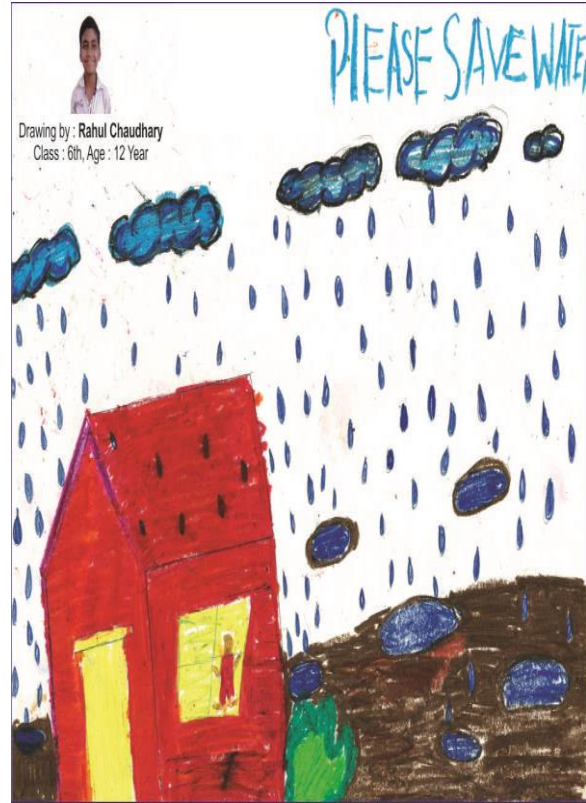
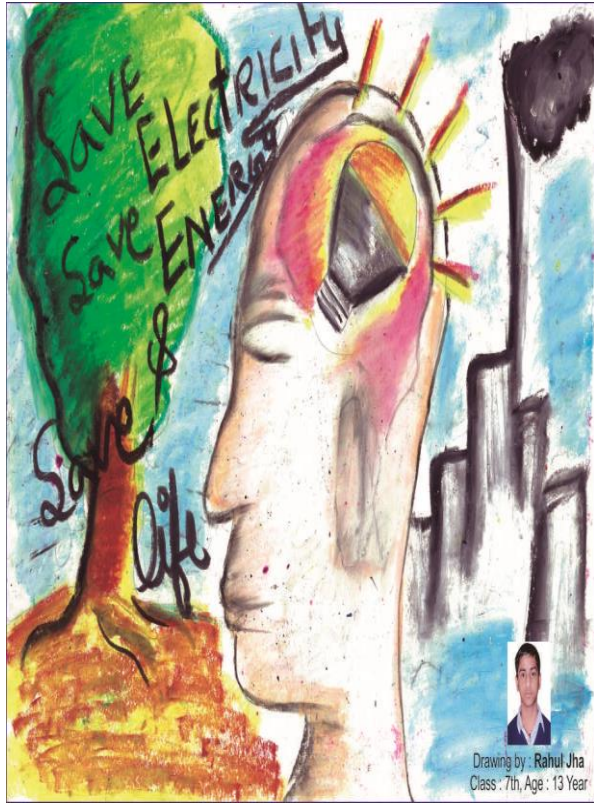


**12. Beyond classroom activities:**

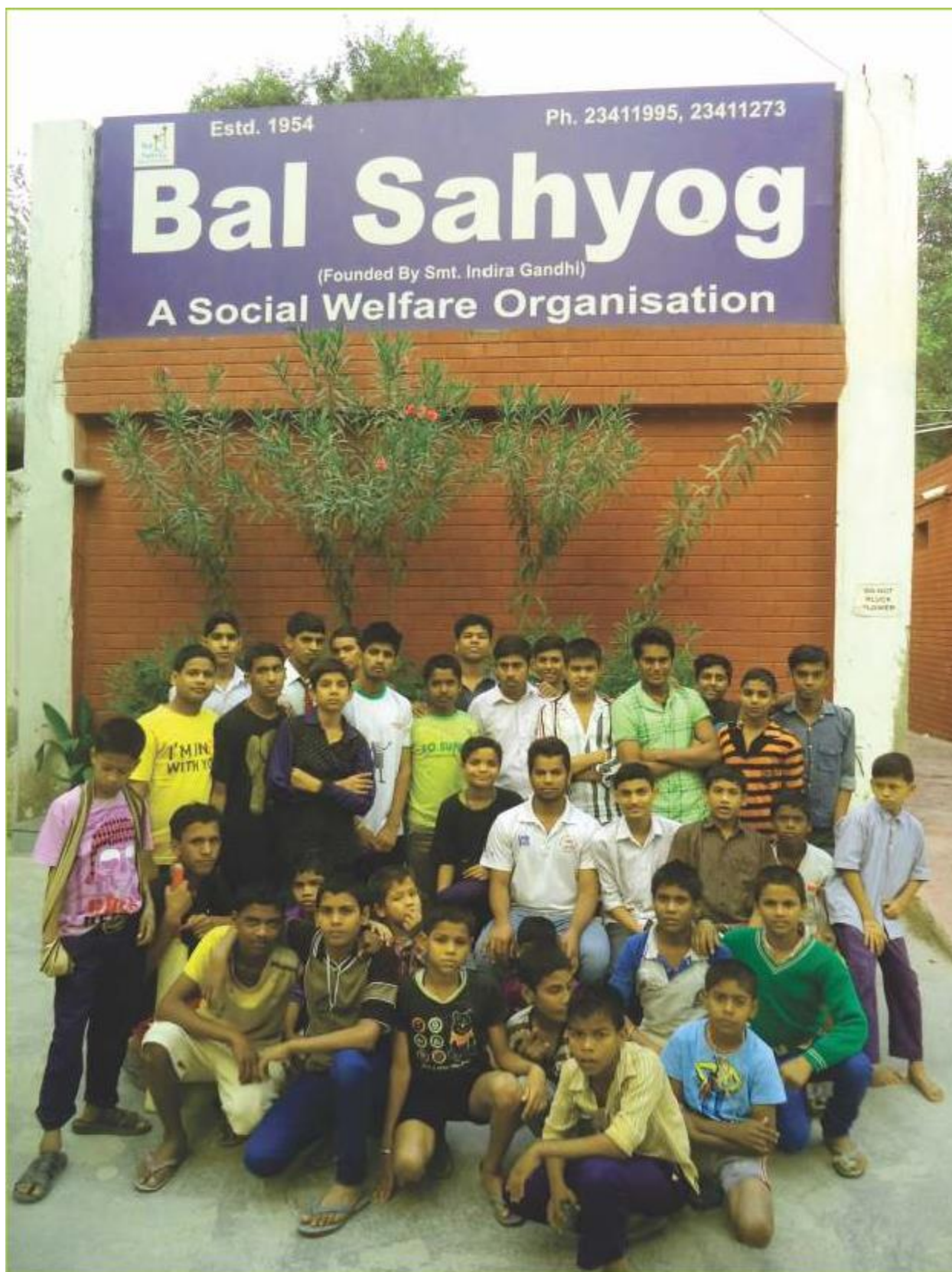
Beyond classroom activities are integral part of our development process for children. Bal Sahyog provides opportunities for creativity to all children based on their inherent potentiality in the fields of painting, handicrafts, music and drama. Yoga and sports cum physical exercise sessions are regular in Bal Sahyog. Regular PET classes, openings for drama, music classes, sports and games provide opportunity to the children for showing talent and expression. Children have bagged many prizes in cash and kind from leading organisations like HUDCO, Butterflies, Deloitte, FedEx, Make A Difference (MAD) and Delhi Child Rights Club etc.

**In the following pages some prize winning drawings/paintings of Children of Bal Sahyog has been given:**





With Best Compliments From team members and children of Bal Sahyog!



**Contact Details:** Executive Director, Bal Sahyog, Opposite L Block, Connaught Circus, New Delhi-11001.  
Phone: 011-23411273, 23411995, Email: [balsahyog@balsahyog.org.in](mailto:balsahyog@balsahyog.org.in) Website: [www.balsahyog.org.in](http://www.balsahyog.org.in)